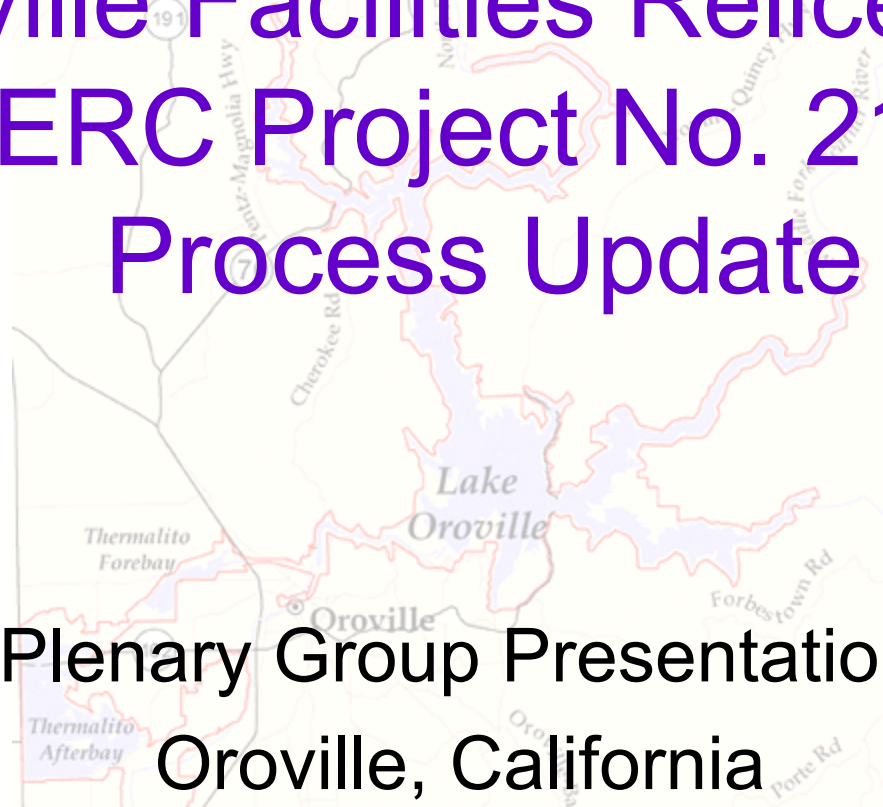


Oroville Facilities Relicensing FERC Project No. 2100 Process Update

Plenary Group Presentation

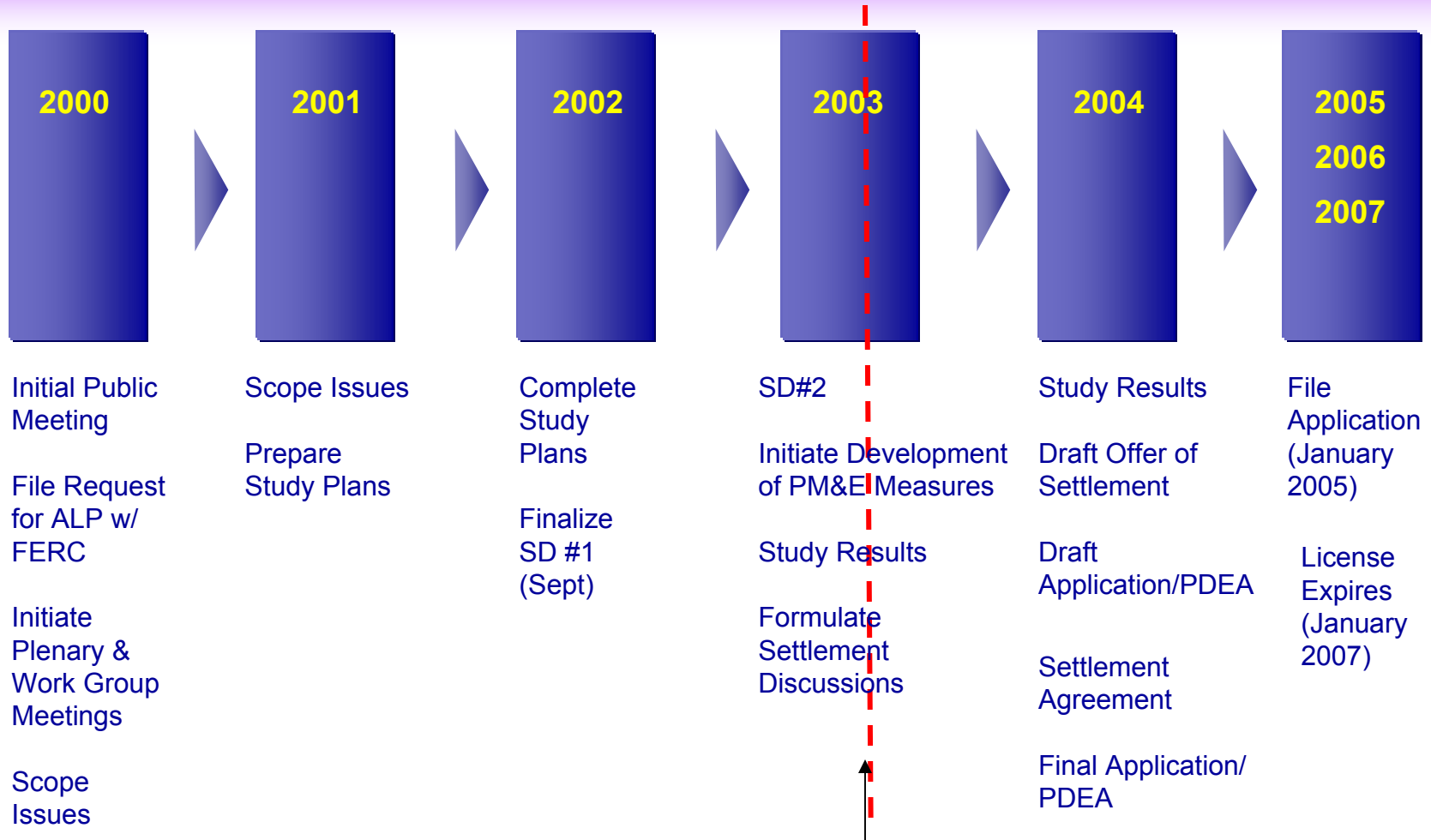
Oroville, California

July 29, 2003



Oroville Facilities Relicensing (Project No 2100)

Overall Schedule: 2000 to 2007



We are here –Implementing Studies/Initiating Development of PM&Es

Next Steps for Plenary Group

July

- **Process Update/List of Resource Actions**
- **Process Task Force Update**
- **FERC Compliance Update**
- **Study Deliverables Update**

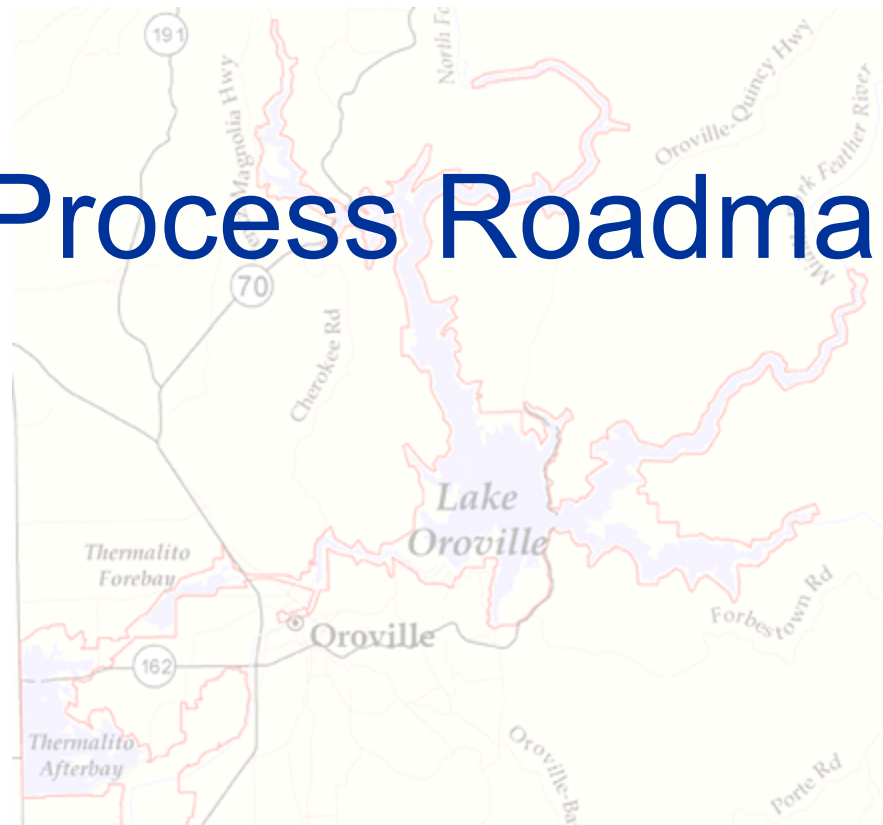
August/September

- **Process Task Force Update/Review Settlement Process Protocol**
- **Resource Action Presentations, as Appropriate**

October-December

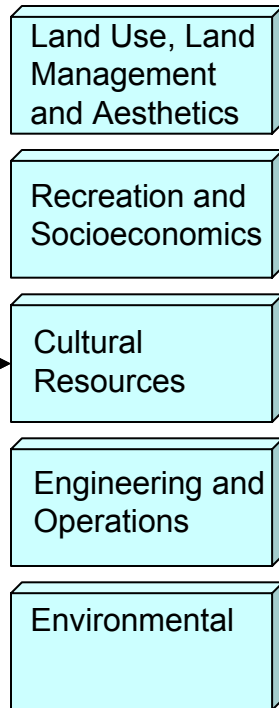
- **Resource Action Presentations, as Appropriate**

Process Roadmap



Overall Process

Work Groups Develop Resource Actions/Resource Management Plans



Resource Actions Submitted to Work Group

Resource Actions Submitted to DWR

DWR Incorporates Work Group Discussions in PDEA

Plenary Group

DWR considers WG discussions in making its Draft Offer of Settlement

Plenary Group-Convened Negotiation Group

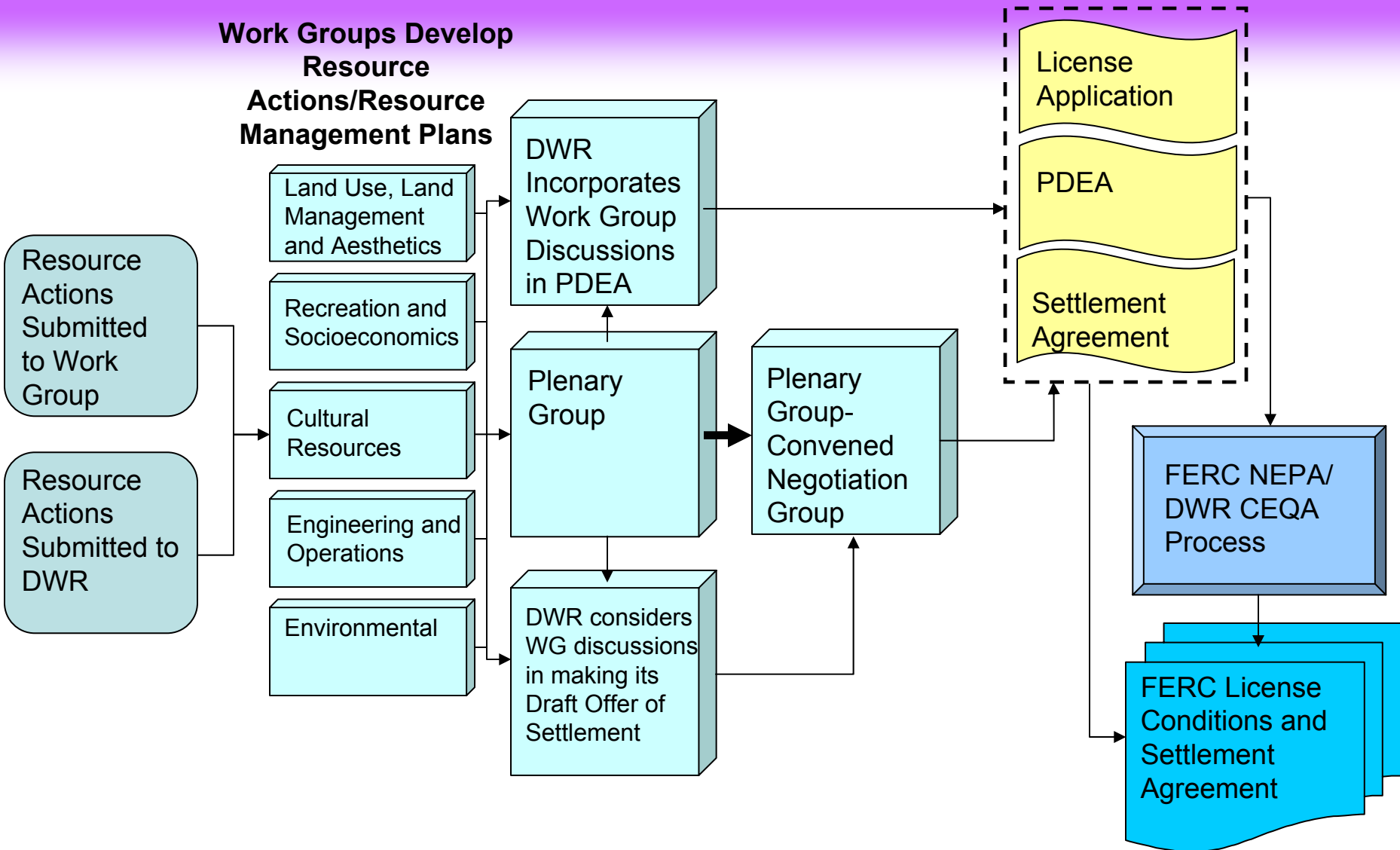
License Application

PDEA

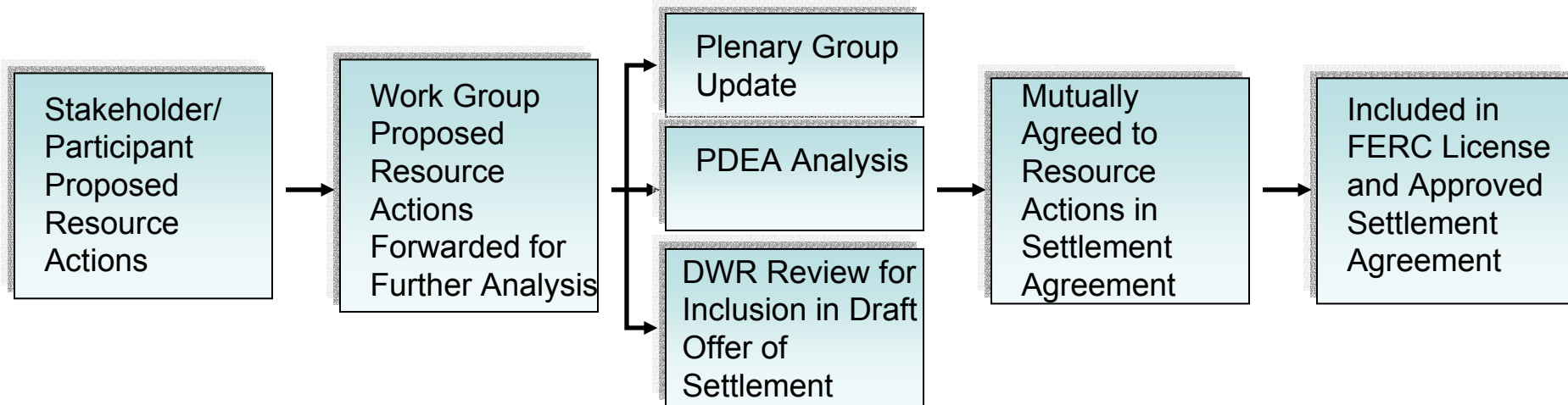
Settlement Agreement

FERC NEPA/
DWR CEQA
Process

FERC License
Conditions and
Settlement
Agreement



Resource Action Development Cycle*



* Assumes an iterative process

Near-Term Work Group Roadmap

Work Group Proposed Resource Actions Forwarded for Further Analysis

Category 1. Complete

- Resource Action is complete and ready for more detailed evaluation

Category 2. Waiting

- Waiting for Study Plan data results (critical for Resource Action development)
- Identify date when data will be available

Category 3. Needs New Information

- Adaptive Management
- Requires new analysis not included in approved study plans
- Requires basic science development

Category 4. Not Recommended for Further Analysis

- Not a realistic concept
- Redundant Resource Action (covered by another Resource Action)
- Not a quantifiable problem

Resource Actions sent to be Included
in DWR's ongoing PDEA Development
Beginning in September '03

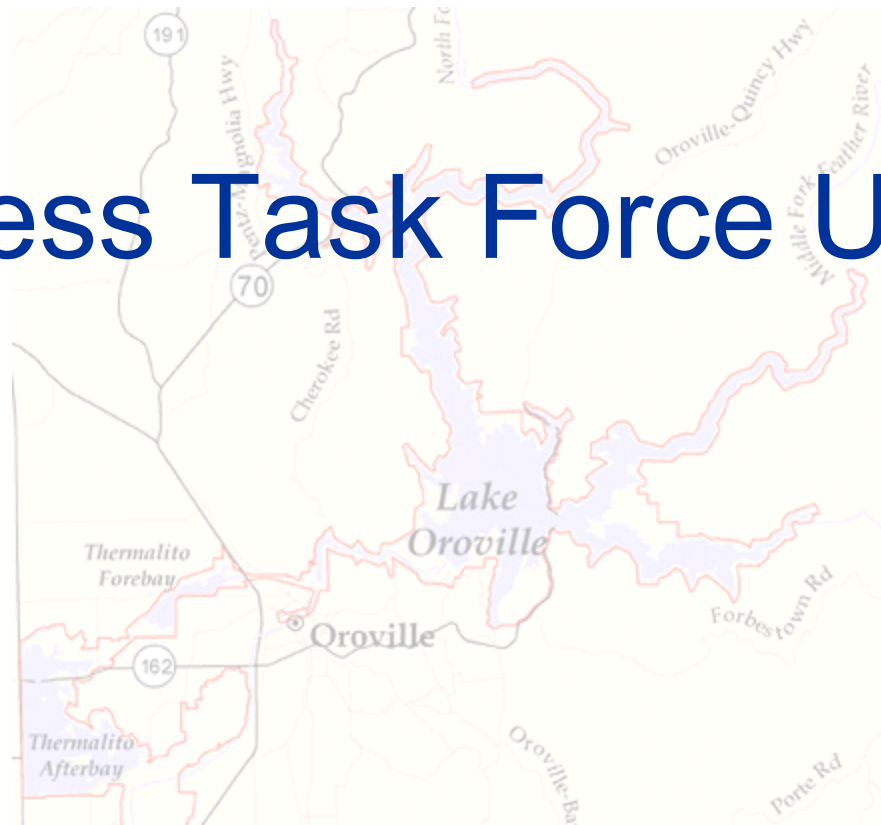
Resource Actions Presented to
Plenary Group Beginning
in September '03

Resource Actions used to develop
Draft Offer of Settlement
released in April '04

Cross Resource Evaluation

- DWR conducts internal cross resource assessment
- Work Groups consider cross resource issues
- Work Groups convene joint meetings to discuss cross resource issues, as deemed necessary
- Plenary Group provides comments on cross resource issues
- DWR conducts cross resource analysis in PDEA

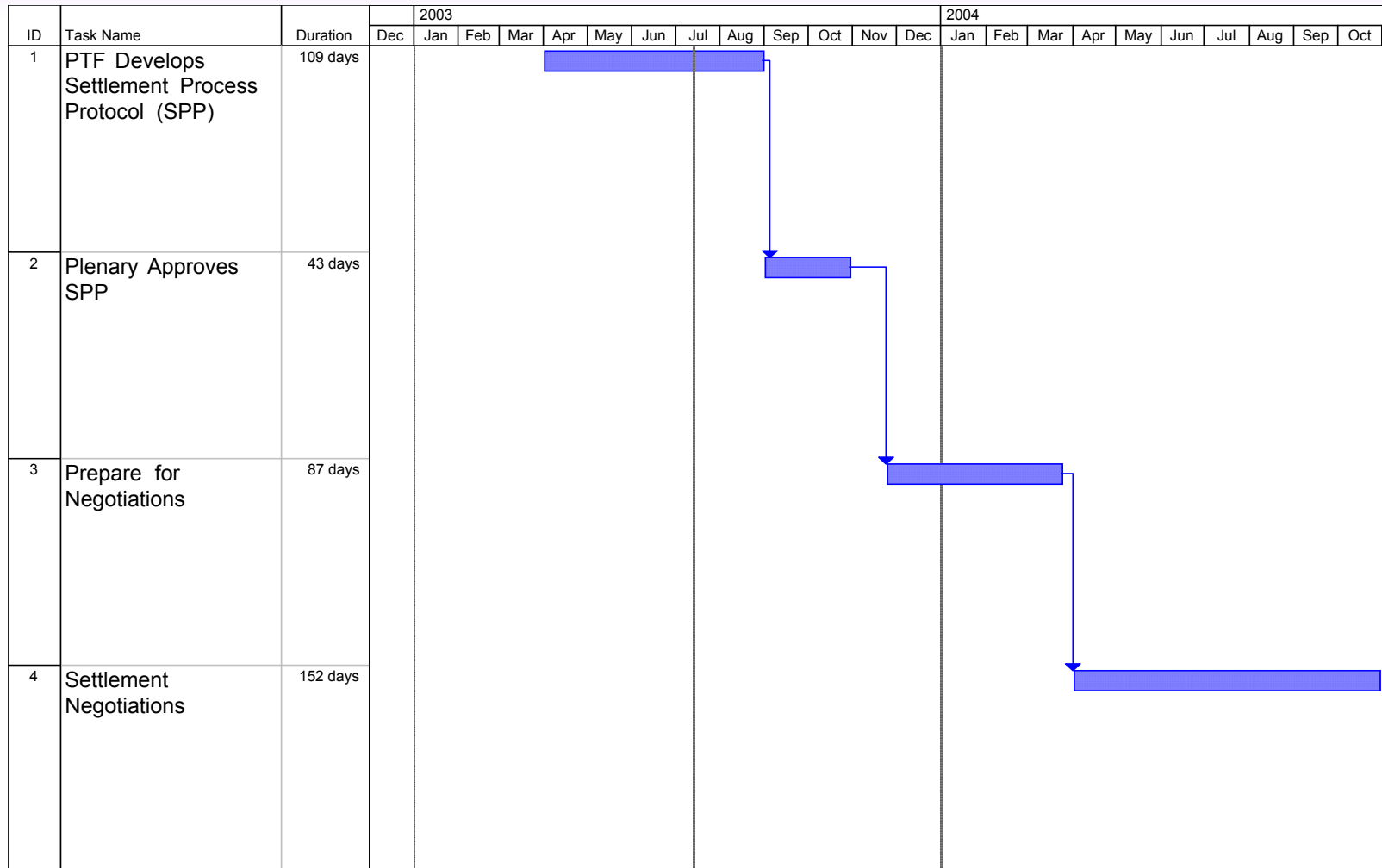
Process Task Force Update



Process Task Force Deliverables

- Settlement Process Protocol
- Settlement Guidance

Settlement Process Schedule



Near-Term Schedule for Process Task Force

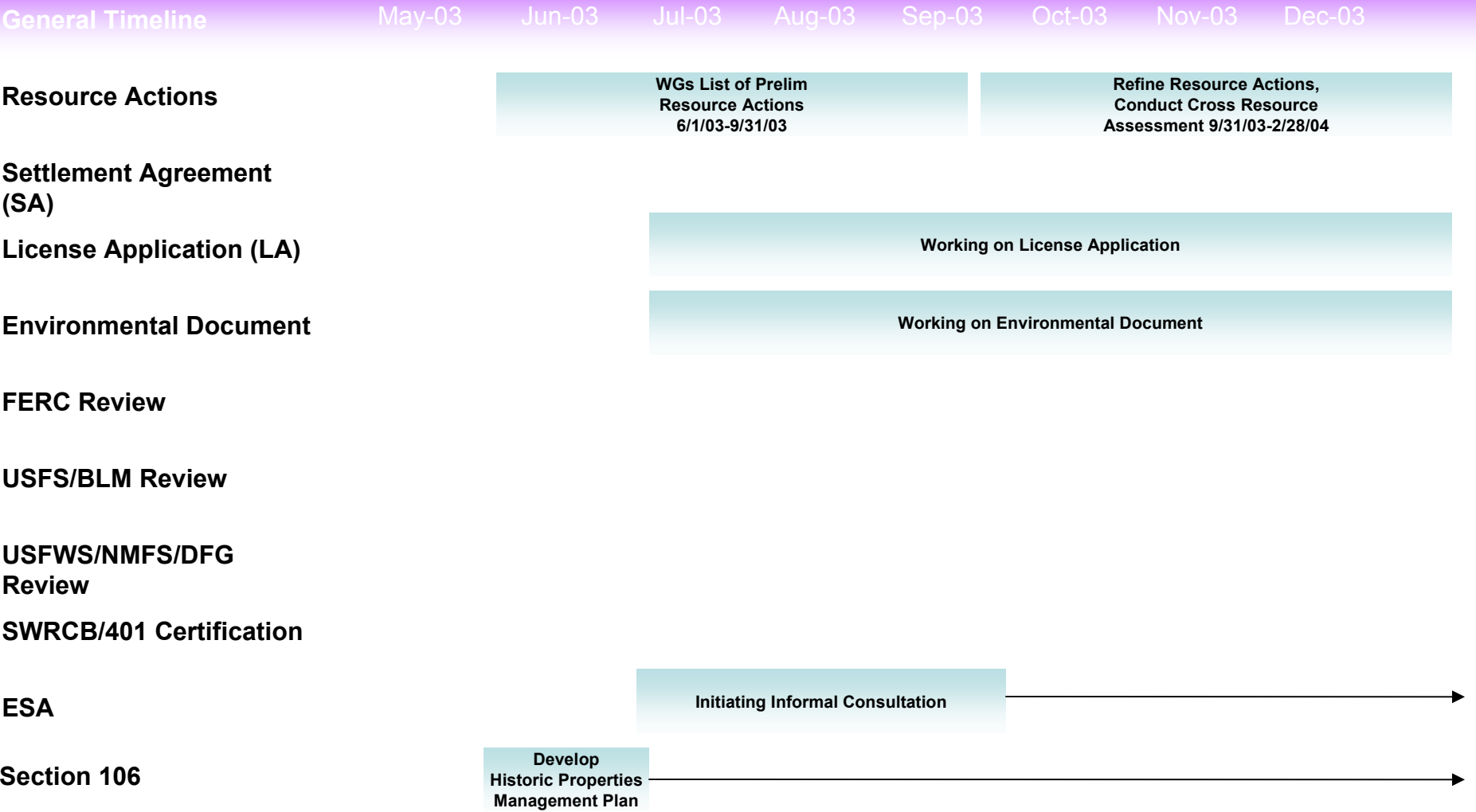
July 2003

- Process Task Force
Conference Call – 7/17
- Redistribute Proposed
Settlement Process
Protocol Text – 7/31

August 2003

- Review/Offline Contacts
8/1 – 8/11
- Process Task Force
Meeting – 8/13

Process Schedule



Process Schedule

General Timeline

Jan-04

Feb-04

Mar-04

Apr-04

May-04

Jun-04

Jul-04

Aug-04

Resource Actions

Refine Resource Actions,
Conduct Cross Resource
Assessment 9/31/03-2/28/04

Settlement Agreement (SA)

Draft Offer of
Settlement
4/30/04

Settlement Negotiations

License Application (LA)

Working on License Application

Submit Draft
LA for Public
Review 5/1/04

Public Comment Period

Environmental Document

Working on Environmental Document

Submit Draft
PDEA for Public
Review 5/1/04

Public Comment Period

FERC Review

USFS/BLM Review

USFWS/NMFS/DFG Review

SWRCB – 401 Certification

ESA

DWR to Develop
Draft BA and
Submit to FERC
& USFWS/NMFS

Section 106

Issue Preliminary
Historic
Properties
Management Plan

Continue
Communications Re:
Historic Properties
Management Plan

Process Schedule

General Timeline

Sep-04

Oct-04

Nov-04

Dec-04

Jan-05

Feb-05

Mar-05

Apr-05

Resource Actions

Settlement Agreement (SA)

Settlement
Negotiations

Reach
Agreement in
Principle 10/1/04

Submit SA
1/31/05

Window for Additional
Information Request

License Application (LA)

Submit Final LA
1/31/05

Environmental Document

Submit Final
PDEA
1/31/05

FERC Review

Tendering Notice &
Notice of Settlement
Request Comments
Within 30 days
2/14/05

Notice of Acceptance
PDEA/LA & Request
Comments, Motions
to Intervene & Final
T & Cs 3/1/05

USFS/BLM Review

USFWS/NMFS/DFG Review

SWRCB – 401 Certification

Application for 401
Certification
Received 1/1/05

ESA

Draft BA Submitted
to USFWS/NMFS/
FERC 1/1/05

Section 106

Submit Final
Historic Properties
Management
Plan (TBD)

Process Schedule

General Timeline

May-05

Jun-05

Jul-05

Aug-05

Sep-05

Oct-05

Nov-05

Dec-05

Resource Actions

→ Refined Resource
Actions 5/1/05

Settlement Agreement (SA)

→ Settlement
Amendments
5/1/05

License Application (LA)

Environmental Document

Final Ts & Cs Due From
Federal and State
(e.g. 10(a), 10(j))
Agencies 5/1/05

FERC Review

→ Issue Draft EIS
CEQA/NEPA
Issue Draft
Programmatic
Agreement for Public
Review

USFS/BLM Review

→ Files Final 4(e)
Conditions (or Preliminary
4(e) Conditions with
Schedule for Final) 5/1/05

USFWS/NMFS/DFG Review

→ Files Final Sect. 18
Conditions (or Preliminary
Conditions with Schedule
for Final) 5/1/05

SWRCB – 401 Certification

ESA

Section 106

FERC Final BA
10/1/05

Process Schedule

General Timeline

Jan-06

Feb-06

Mar-06

|||||

Oct-06

|||||

Jan-07

Resource Actions

Settlement Agreement
(SA)

License Application (LA)

Environmental Document

FERC Review

USFS/BLM Review

USFWS/NMFS/DFG
Review

SWRCB – 401 Certification

ESA

Section 106

